

INTEGRAL CARE FISCAL YEAR 2025 GRANT REPORT

Funding Opportunity	Description	IC Core Service	Issue Area	Funding Type	Award Status	Amount Received FY 25	Amount Requested FY25
SAMHSA Zero Suicide Carryover Funds for Year 2 Budget	This carryover funding will be added to the year 2 budget for our SAMHSA Zero Suicide initiative which runs from 9/30/2024 through 9/29/2025. This carryover funding will cover salary increases as well as the new salary of new employees.	Adult Services Child and Family Services	Suicide Prevention	Federal	Awarded	\$129,440.00	\$129,440.00
HUD CoC Bonus Application Community First Village (ECHO)	Funds to provide Permanent Supportive Housing to 30 adults with serious mental illness, residing at Community First Village. This program utilizes a Housing First, single site model approach, to support resident's housing and stability and recovery. The onsite supportive services team will provide wrap-around services including case management, living skills training, peer support, living skills groups, behavioral health symptom management, and supported housing skills training. 4 FTE supported	Adult Services	Permanent Supportive Housing	Federal	Awarded	\$612,448.00	\$559,168.00
HUD Kensington	Annual renewal funds for Kensington Supportive Housing complex. This funding will enable Integral Care to provide Single Site Permanent Supportive Housing services to 30 individuals at Kensington Apartments. Funding is for one year. 4 FTE supported.	Adult Services	Permanent Supportive Housing	Federal	Awarded	\$297,685.00	\$280,835.00
HUD Fresh Start	Annual renewal funds to support Fresh Start - a housing first, low barrier permanent supportive housing program that serves chronically homeless adults living with severe persistent mental illness and/or SUDs. Fresh Start seeks to reduce chronic homelessness, incarceration and prevent further institutionalization of this population. Funding is for one year. 3 FTE supported.	Adult Services	Permanent Supportive Housing	Federal	Awarded	\$606,908.00	\$522,206.00
Montandon Charitable	\$35,000 to support successful Community Living for Individuals with IDD throughout Travis County. This grant will support housing stability, physical and mental health needs, personal care, and nutrition needs for clients served through IDD Services	IDD	Client Basic Needs	Private Foundation	Awarded	\$15,000.00	\$35,000.00
Texas Department of Housing and Community Affairs (TDHCA) Veteran's Transitional Housing Pilot Program	Through this funding, Integral Care will offer comprehensive interim housing and essential support services for homeless veterans, with the goal of preventing long-term homelessness. To do this, Integral Care will provide client support and rapid rehousing funds for veterans in several Integral Care veterans programs such as Safe Haven, Terrace at Oak Springs, and Kensington Apartments. Funding is \$100k for 2 years totaling \$200k.	Adult Services	Homelessness Rapid Rehousing Veterans	State	Awarded	\$100,000.00	\$100,000.00
St. David's Foundation We All Benefit Grant Program	Funding will be used to support two full-time Benefits Enrollment Specialists. These specialists will be integrated into our substance use disorder and child outpatient behavioral health clinics to provide dedicated support for clients in enrolling in and accessing eligible benefits. The primary focus of new Benefits Enrollment Specialists' service delivery will be on supporting clients through the application/enrollment process for Medicaid, Medicare, SSI (Supplemental Security Income), Supplemental Nutrition Assistance Program (SNAP), and/or SSDI (Social Security Disability Income). Funding is for two years. 2 FTE supported	Adult Services Child and Family Services	Benefits	Private Foundation	Awarded	\$250,000.00	\$250,000.00
Religious Coalition to Assist the Homeless (RCAH)	This funding supports Integral Care's Permanent Supportive Housing at Terrace at Oak Springs, Bungalows and Kensington Apartments.	Adult Services	Homelessness Permanent Supportive Housing	Private Foundation	Awarded	\$20,000.00	\$20,000.00
Texas Council for Developmental Disabilities (TCDD) Consumer Stipend Grant	submitted a grant proposal in the amount of \$7,500 to support the attendance up to 80 guests at the Central Texas African American Family Support Conference Feb 4-5, 2025	CTAAFSC		Private Foundation	Awarded	\$7,500.00	\$7,500.00
Texas Council for Developmental Disabilities (TCDD) Disability Related Speaker Grant	Submitted a grant proposal in the amount of \$7,500 to support speaker travel, hotel, and stipend for speakers at the Central Texas African American Family Support Conference Feb 4-5, 2025	CTAAFSC		Private Foundation	Awarded	\$7,500.00	\$7,500.00
Lola Wright Foundation	This funding will support the Terrace at Oak Springs Food Pantry as well as expansion of the Bungalows at Century Park food pantry. Funding is for one year.	Adult Services Child and Family Services	Nutrition/Food Insecurity	Private Foundation	Awarded	\$15,000.00	\$75,000.00
Austin Public Health SSAU-RFP 2024-004 Ryan White Part A, Minority AIDS Initiative and General Funds	Submitted a grant request for \$481,846 to support Integral Care's C.A.R.E. Program, which will provide a combination of individual and group mental health counseling as well as psychiatric services for people living with HIV (PLWH) in the Austin area who have a mental health diagnosis or a substance use diagnosis. Substance Abuse Outpatient Care, Linguistic Services, Medical Transportation, and Non-Medical Case Management Services will be offered through this funding, if awarded.	Adult Services	HIV/AIDS Substance Use Disorder	Local	Awarded	\$457,753.00	\$481,846.00
Austin Public Health SSAU-RFP 2024-004 Ryan White Part A, Minority AIDS Initiative and General Funds	Submitted a grant request for \$235,000 through the General Funds portion to support Integral Care's C.A.R.E. Program, which will provide a combination of individual and group mental health counseling as well as psychiatric services for people living with HIV (PLWH) in the Austin area who have a mental health diagnosis or a substance use diagnosis. Substance Abuse Outpatient Care, Linguistic Services, Medical Transportation, and Non-Medical Case Management Services will be offered through this funding, if awarded.	Adult Services	HIV/AIDS/STIs/Sexual Health	Local	Awarded	\$235,000.00	\$235,000.00
Office of the Governor (OGG)	Applied to funding through the Office of the Governor's FY25 State Crisis Intervention Grant Program for expansion of the Mobile Crisis Outreach Team. If awarded, this grant would allow Integral Care to purchase two new crisis intervention vehicles, allow us two full-time staff (1 QMHP and 1 LPHA). Funding is for one year	Crisis Services		State	Awarded	\$211,794.00	\$235,327.00
Ascension Seton Community Investment Application	Funds to support the attendance fee for up to 80 participants at the Central Texas African American Family Support Conference on Feb 4-5, 2025.	CTAAFSC		Private Foundation	Awarded	\$5,000.00	\$5,000.00
Texas Health and Human Services Commission HHS0015355 Substance Use Treatment Services TRA	Annual renewal for SUD TRA for Adult funding	Adult Services	Substance Use Disorder	State	Awarded	\$405,000.00	\$405,000.00
Movability GoGrant 2025	Grant to provide bus passes throughout our entire system of care	Adult Services	Client Basic Needs Transportation	Private Foundation	Awarded	\$1,750.00	\$7,720.00
Episcopal Health Foundation	Invitation by EHF for renewal funds but to support "general operating expenses" which we will use to support initiatives such as the Mobile Health Clinic and wrap around services.	Adult Services		Private Foundation	Awarded	\$200,000.00	\$200,000.00

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Texas Foundations Fund	Funding to support food pantries at Terrace at Oak Springs and Bungalows Permanent Supportive Housing complexes.	Adult Services	Nutrition/Food Insecurity Permanent Supportive Housing	Private Foundation	Awarded	\$25,000.00	\$0.00
HEB	Integral Care on Wheels Initiative - Start up kits, and essential services for clients served	Adult Services	Client Basic Needs	Private Foundation	Awarded	\$20,000.00	\$20,000.00
Be Well Texas - Medications for Opioid Use Disorder Treatment (MOUD) RFA No. 745-26-BWA01	This funding would expand evidence-based treatment for individuals living with Opioid Use Disorder by enhancing its Opioid Treatment Program through the implementation of Medications for Opioid Use Disorders. The initiative integrates FDA-approved medications - methadone, buprenorphine, and naltrexone - within a comprehensive wraparound care model designed to address medical, psychological, and social needs of each client.	Adult Services	Substance Use Disorder	State	Awarded	\$1,650,000.00	\$1,650,000.00
Austin Public Health 20205-002 Aging Services	Funding to support increased services to 65+ population through the Clinic on Wheels initiative. Funding would support two FTE at 0.5 each	Adult Services		Local	Awarded	\$72,127.00	\$159,467.00
TOTAL AMOUNT AWARDED FY 25						\$5,272,778.00	
Funding Opportunity	Decription	IC Core Service	Issue Area	Funding Type	Award Status	Amount Received FY 25	Amount Requested FY25
Ascension Foundation	This grant will fund advanced debriefing and crisis intervention training for team members through workshops provided by the Crisis and Trauma Resource Institute (CTRI). Equipping clinicians with evidence-based tools will enhance their confidence, competence, and readiness to support individuals and groups in the aftermath of a crisis. The training also empowers service providers by improving their ability to manage stress, fostering resilience, and enhancing team cohesion during high-pressure situations. Additionally, the program will provide ready-to-go care packages to offer immediate relief and connect individuals to resources and other service providers.	Crisis Services		Private Foundation	Submitted/Pending	\$0.00	\$6,960.00
SAMHSA Zero Suicide Continuation Year 3 Application	Awarded SAMHSA funding for the Cooperative Agreement to Implement Zero Suicide in Health Systems program (Short Title: Zero Suicide) to implement the Zero Suicide intervention and prevention model for adults throughout a health system or systems. 4 FTE and 1 PTE (.05)	Adult Services	Suicide Prevention	Federal	Submitted/Pending	\$0.00	\$400,000.00
SAMHSA Clinical High Risk Psychosis (CHR-P) Continuation Application Year 4	Submitted Continuation application for Clinical High Risk Psychosis funding for Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis. This is for year 3 of up to 4 years of funding. Funding is for one year and supports 5 FTE.	Adult Services Child and Family Services		Federal	Submitted/Pending	\$0.00	\$399,999.00
SAMHSA Mental Health Awareness Training (MHAT) Continuation Application Year 5	Mental Health First Aid Training in Travis, Williamson, Bastrop, and Caldwell Counties. Applied for Continuation funding for year 4 out of 5 years. Funding supports 1 FTE and the partial salaries of 2 other employees. Funding is for one year.	Adult Services Child and Family Services		Federal	Submitted/Pending	\$0.00	\$125,000.00
Milbank Foundation	Submitted LOI to support client assistance services	Adult Services Child and Family Services	Client Basic Needs	Private Foundation	Submitted/Pending	\$0.00	\$12,500.00
Bank of America Foundation	Submitted request to fund Year 1 of the Clinic on Wheels campaign	Adult Services	Homelessness Substance Use Disorder	Private Foundation	Submitted/Pending	\$0.00	\$50,000.00
Just One More Foundation	Funding to support food pantries at Terrace at Oak Springs and Bungalows Permanent Supportive Housing complexes.	Adult Services Child and Family Services	Nutrition/Food Insecurity	Private Foundation	Submitted/Pending	\$0.00	\$10,000.00
Moody Foundation	Grant request to support the Clinic on Wheels Initiative	Adult Services		Private Foundation	Submitted/Pending	\$0.00	\$200,000.00
O'Shaugnessy Foundation	Grant funds to support the Integral Care on Wheels campaign and project	Adult Services		Private Foundation	Submitted/Pending	\$0.00	\$23,903.00
City of Austin Homelessness Prevention RFA 2025-002	This funding will actively identify and engage individuals at high risk of homelessness through employing Housing Stability Specialists. If awarded, it will fund 2 FTE	Adult Services	Homelessness	Local	Submitted/Pending	\$0.00	\$895,577.00
Texas Comptroller Opioid CORE Grant	This initiative will directly support underserved and high-risk populations in Travis County by expanding access to opioid recovery resources through three key strategies: (1) widespread distribution and training in the use of naloxone (Narcan); (2) financial assistance for essential medications and services; and (3) deployment of overdose detection technology in permanent supportive housing (PSH)	Adult Services	Substance Use Disorder	State	Submitted/Pending	\$0.00	\$244,896.80
Travis County Supportive Services for HIV/AIDS RFS NO. 074-JL	the C.A.R.E. Program would be able to expand its non-medical case management services and hire two additional full-time case managers, which would allow us to significantly increase the number of clients we can serve.	Adult Services	HIV/AIDS	Local	Submitted/Pending	\$0.00	\$273,000.00
City of Austin Supportive Services for Families Experiencing Homslessness	This application would support families with a child under the age of 18 who are identified as homeless secure stable housing, pay for housing costs, etc. Funding would hire one FTE Housing Case Manager through CFS Program.	Adult Services	Homelessness Permanent Supportive Housing Rapid Rehousing	Local	Submitted/Pending	\$0.00	\$300,000.00
Alice Kleberg Reynolds Foundation	This funding would support our Permanent Supportive Housing food pantries	Adult Services	Nutrition/Food Insecurity	Private Foundation	Submitted/Pending	\$0.00	\$50,000.00
TX Health and Human Services Mental Health Grant for Justice-Involved Individuals	This funding would support staff and crisis services through the Herman Center	Adult Services	Crisis Beds	State	Submitted/Pending	\$0.00	\$2,215,986.00
SAMHSA Hepatitis C Elimination Initiative Pilot	Applied to this opportunity as a subawardee under ASHwell Clinic's application as the lead. Through this initiative, we would be receiving referrals from ASHwell - clients who test positive for Hep C and we would have an intake specialist QMHP working to identify co-occurring SMI/SUD with the Hep C diagnosis, who connects them to Integral Care services with our Nurse Care Manager	Adult Services	HIV/AIDS/STIs/Sexual Health Substance Use Disorder	Federal	Submitted/Pending	\$0.00	\$274,615.00
Ed Rachal Foundation	Grant to support wraparound services for individuals living with IDD. Funds would help clients pay for things like rent, groceries, medications, transportation, etc.	Adult Services IDD	Client Basic Needs	Private Foundation	Submitted/Pending	\$0.00	\$50,000.00
Cigna Group Foundation Veteran Mental Health Grant	This funding would support staff and services at Safe Haven for veterans transitioning from homelessness.	Adult Services	Homelessness Permanent Supportive Housing Substance Use Disorder Veterans	Private Foundation	Submitted/Pending	\$0.00	\$150,000.00

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St. David's Foundation Culturally Responsive Mental Health Grant	This funding would support culturally responsive mental health supports through the hiring of two Peer Support Specialists in collaboration with the Black Men's Health Clinic.	Adult Services		Private Foundation	Submitted/Pending	\$0.00	\$250,000.00
Religious Coalition to Assist the Homeless	This funding would support all of our agency's shelter and permanent supportive housing beds	Adult Services	Homelessness Permanent Supportive Housing Rapid Rehousing	Private Foundation	Submitted/Pending	\$0.00	\$25,000.00
Lola Wright Foundation	This funding would support bridging the gap across the agency	Adult Services Child and Family Services Crisis Services IDD	Client Basic Needs	Private Foundation	Submitted/Pending	\$0.00	\$35,000.00
TOTAL AMOUNT PENDING FY2025							\$5,992,436.80
Department of Justice Smart Reentry: Housing Demonstration Program	Submitted application to enhance reentry outcomes by providing safe and affordable housing through rapid rehousing for individuals with serious mental illness (SMI) and substance use disorders (SUDs). Grant funds will strengthen our existing partnerships and support the Therapeutic Diversion Program (TDP), which provides a 25-bed facility offering extended therapeutic respite for justice-involved individuals. Funding is for three years and supports 1 FTE.	Adult Services	Rapid Rehousing Substance Use Disorder	Federal	Declined	\$0.00	\$443,000.00
US Dept of Health and Human Services Office of Minority Health	This funding would have supported our Population Health position in establishing a program to assist individuals experiencing co-occurring health issues (comorbidity, hypertension, diabetes) and SMI. Would have supported 7 FTEs at 100% LOE. Funding for 4 years	Adult Services		Federal	Declined	\$0.00	\$599,999.00
Meadows Foundation	Capital Campaign request for Seabrook Studios II.	Adult Services	Permanent Supportive Housing	Private Foundation	Declined	\$0.00	\$1,000,000.00
Travis County Supportive Services for Community Living	This funding would have allowed Integral Care to expand our focus and increase our enrollment efforts in Medicaid, Medicare, SSI, SSDI, ensuring more clients have access to these benefits. If awarded, this funding would support 3 FTE Benefits Enrollment Specialists. Award Length up to 5 years	Adult Services Child and Family Services	Benefits	Local	Declined	\$0.00	\$227,394.00
Austin FC Q-mmunity	\$50,000 to support multi-language advertising campaigns focused on mental health, suicide prevention, and substance use disorder resources	Communications		Private Foundation	Declined	\$0.00	\$50,000.00
Cigna Health Group Foundation	Submitted funding request for Cigna's Veteran Mental Well-Being to improve affordability for housing for Veterans through rental or other housing assistance. Funding would have been used to support non-drivers of health (SDOH): Utility assistance, moving expenses, HEB gift cards, rental assistance and/or fees, hygiene kits, food pantry items, etc.	Adult Services	Client Basic Needs Veterans	Private Foundation	Declined	\$0.00	\$150,000.00
Methodist Healthcare Ministries	Request for \$250,000 to support an Integral Care Mobile Mental Health Van, providing immediate, on-site behavioral health care. This will improve access, reduce ER visits, and allow collaboration with first responders. The van will offer comprehensive support, including short-term interventions and care connections, enhancing overall community health outcomes. No staff supported through this grant. Funding is for one year.	Adult Services		Private Foundation	Declined	\$0.00	\$250,000.00
Jordan Spieth Foundation	Proposal in the amount of \$25,000 to expand our capacity in serving veterans and to meet their basic needs which directly impact their health and mental health. The funding would allow staff working with veterans experiencing mental health crises/SUDs to assist with housing stability costs, food security, transportation assistance, and miscellaneous health and wellness costs. No staff supported.	Adult Services	Veterans	Private Foundation	Declined	\$0.00	\$25,000.00
Bristol Myers Squibb Foundation - Specialty Care for Vulnerable Populations Initiative 2025	This project will provide a comprehensive model for diversion and reintegration, targeting individuals diverted from the criminal justice system to Integral Care's Psychiatric Emergency Services (PES) and Therapeutic Diversion Program (TDP). These individuals will be supported by Integral Care's multidisciplinary team as well as the Black Men's Health Clinic's (BMHC) Community Engagement Specialists and Community Health Workers. The goals of this project are to promote healthier lifestyles, reduce recidivism, and connect participants to medical, mental health, and substance use resources.	Adult ServicesCrisis S	Diversion	Private Foundation	Declined	\$0.00	\$57,405.00
The Home Depot Foundation	Submitted a grant request in the amount of \$250,000 to support renovations at Safe Haven, a vital program of Integral Care which provides temporary housing and comprehensive support services to homeless veterans living with mental illness. The funding would support interior refreshes, furnishings and appliances, outdoor enhancements, and improved plumbing. No staff supported through this grant, funding is for two years. ANNOUNCEMENT DATE: April, 2025	Adult Services	Permanent Supportive Housing	Private Foundation	Declined	\$0.00	\$250,000.00
Texas Health and Human Services Commission HHS0015355 Substance Use Treatment Services TRY	Annual renewal for SUD TRY for Youth Funding. 2.2 FTE Supported	Child and Family Ser	Substance Use Disorder	State	Declined	\$0.00	\$215,000.00
Superior HealthCare Grant	Asked to support Integral Care On Wheels initiative	Adult Services		Private Foundation	Declined	\$0.00	\$10,000.00
Meadows Foundation Integrated Healthcare Application	Submitted application to support our integrated health work to provide primary care services through Lone Star Circle of Care alongside our Behavioral Health services.	Adult Services		Private Foundation	Declined	\$0.00	\$312,133.00
Blue Cross Blue Shield Blue Impact LOI for IDD Services	This funding would support basic needs such as housing, food/nutrition,medical, etc of individuals living with IDD as well as providing social integration and activities to improve confidence and reduce isolation.	IDD	Client Basic Needs Homelessness Nutrition/Food Insecurity	Private Foundation	Declined	\$0.00	\$25,000.00
Texas Alliance of Child and Family Services SMART Innovation Grant	Grant-down funding from HHSC's original SMART RFP which is designed to promote mental and emotional resiliency for children through early intervention and prevention strategies. This funding would allow IC to hire an additional elementary school licensed therapist to work on school campuses.	Child and Family Services		Private Foundation	Declined	\$0.00	\$99,453.15

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