

APPLICATIONS AWARDED FY24

AWARD DATE	FUNDER	AMOUNT	PROGRAM DESCRIPTION
9/7/2023	SAMHSA Advancing Zero Suicide	\$400,000.00	Awarded SAMHSA funding for the Cooperative Agreement to Implement Zero Suicide in Health Systems program (Short Title: Zero Suicide) to implement the Zero Suicide intervention and prevention model for adults throughout a health system or systems. 4 FTE and 1 PTE (.05)
9/26/2023	SAMHSA CMHC No Cost Extension	\$1,199,279.00	SAMHSA's Community Mental Health Centers funding program is to enable community mental health centers to support and restore the delivery of clinical services that were impacted by the COVID-19 pandemic and effectively address the needs of individuals with serious emotional disturbance (SED), serious mental illness (SMI), and individuals with SMI or SED and substance use disorders, referred to as co-occurring disorders (COD). 8-month period.
9/28/2023	Alice Kleberg Foundation	\$35,000.00	Funds to support the Terrace at Oak Springs Food Pantry for Integral Care clients.
10/15/2023	Religious Coalition to Assist the Homeless	\$10,000.00	Integral Care Permanent Supportive Housing at Terrace at Oak Springs, Bungalows & Kensington Apartments.
10/31/2023	HHSC Grant Children's Crisis Respite	\$1,000,000.00	This funding would allow Integral Care to establish a Children's Crisis Respite facility for children and youth leaving inpatient psychiatric facilities to receive step-down services reducing the chance of relapse of mental health crisis. Funding is for 2 years requested \$2,954,076. Anticipated start date 2/1/24
11/15/2023	St. David's Foundation Mental Health First Aid	\$317,667.00	Submitted continuation request to sustain Mental Health First Aid which teaches participants how to identify, understand and respond to signs of mental health challenges, mental health crisis, or substance use challenges among adults. 18 months. Starts 1/1/24
11/20/2023	Lola Wright Foundation	\$30,000.00	Provide client services for our Child & Family services. Help replace the loss of TANF funds. Anticipated start date 1/1/24
1/5/2024	Texas Council for Developmental Disabilities	\$7,500.00	CTAAFSC speaker stipend, travel and hotel
1/29/2024	HUD CoC Kensington Permanent Supportive Housing	\$280,835.00	This funding will enable Integral Care to provide Single Site Permanent Supportive Housing services to 30 individuals at Kensington Apartments.
3/14/2024	Episcopal Health Foundation	\$400,000.00	Continuation of the expansion of Primary Care Services + Community Health Workers. 1 FTE supported. Length of contract 1 year
5/1/2024	Texas HHS Behavioral Health Services Peer Run Youth Crisis Respite Program (PRYCRP)	\$124,510.00	Through this funding, Integral Care will provide and subcontract with Youth and Family Alliance dba LifeWorks to implement and operate a peer-run drop-in center under the PRYCR Program. This funding would increase Access to Youth Peer Support Services and Family Partner Services in Austin/Travis County, decrease utilization of other crisis services, and increase access to community resources such as drop-in peer and family partner services. This funding would support one full-time Integral Care position - a Peer Support Specialist (Certified Family Partner) to the Children's Crisis Respite. Funding is for two years.
5/5/2024	HHSC Mental Health Grant for Justice-Involved Individuals (MHGJII)	\$1,700,000.00	Funding will establish a diversion center, co-located with Psychiatric Emergency Services (PES) to offer a timely and accessible alternative for law enforcement to direct individuals experiencing mental health crises. Funding available for 2 years. Requested funding for salaries of up to 40 staff members.

5/20/2024	Texas Veteran's Commission Mental Health Grant	\$340,000.00	Awarded \$340,000 to support an internal clinical counseling mental health program for veteran clients. This funding will allow IC to hire a Military Veteran Peer Support Specialist, two Community Health Workers, and one Licensed Professional of the Healing Arts. Funding is for one year, with a second year renewal option.
5/20/2024	Texas Veteran's Commission General Assistance Grant	\$260,000.00	Received a one year renewal of funding for the Homeless Veteran Support initiative to support Service Assistants at SafeHaven. With this funding, IC provides 24/7 Community Service Assistant (CSA) coverage at our Safe Haven transitional shelter. This funding will ensure we have two CSAs on site for each shift. CSAs will respond to all issues related to the provision of a low barrier, 24-hour emergency shelter for Veterans experiencing homelessness. Activities include meal preparation, monitoring self-administration of medications, ensuring a safe and hygienic environment, and healthy leisure activities. This funding supports 4 full-time Community Service Assistants. Funding is for one year July 1, 2024 - June 30, 2025
5/24/2024	SAMHSA MHAT Application (Continuation for 2024-2025)	\$125,000.00	Mental Health First Aid Training in Travis, Williamson, Bastrop, and Caldwell Counties. Applied for Continuation funding for year 4 out of 5 years. Funding supports 1 FTE and the partial salaries of 2 other employees. Funding is for one year.
5/30/2024	Moody Foundation	\$100,000.00	Funding for Seabrook Construction.
6/11/2024	SAMHSA Zero Suicide Application (Continuation for 2024-2025)	\$400,000.00	SAMHSA Continuation funding for the Cooperative Agreement to Implement Zero Suicide in Health Systems program to implement the Zero Suicide intervention and prevention model for adults throughout a health system or systems. Application will support 3 FTE and partial salaries of 2 FTE. Year 2 of 5 year of funding. Supports 4 FTEs as well as the partial salaries of 2 FTEs.
6/18/2024	SAMHSA CHR-P (Continuation for 2024-2025)	\$400,000.00	Awarded Continuation application for Clinical High Risk Psychosis funding for Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis. This is for year 3 of up to 4 years of funding. Funding is for one year and supports 5 FTE.
6/24/2024	HHSC CMHG Goal 2 (Improving Student Mental Health in Schools and Foster Care)	\$1,568,929.00	Awarded \$1,568,929 to continue serving students with essential mental health services in relationship with ISDs, Child Serving Agencies, and the Department of Child and Family Services. This funding will allow Integral Care to continue and expand evidence-based clinical assessments and interventions for students in rural schools and foster care. Funding is for two years and supports 11 FTE.
7/3/2024	HHSC Supporting Mental Health and Resiliency in Texas (SMART) Innovation Grant Program RFA No. HHS00013881	\$487,276.09	Awarded funds broaden the scope of our existing Community-Based Mental Health Services to include services for children attending elementary schools in Travis County.
7/5/2024	Cigna Health Group Foundation, Improving Child Mental Health Grant Program	\$119,920.00	Awarded funds in the amount of \$119,920 to support additional annual clinical training for therapists working within Integral Care's Child and Family Services Program – i.e. EMDR, DBT Certification. Funding is for one year and would support up to 90 annual training courses for staff.
7/9/2024	SAMHSA AOT (Assisted Outpatient Treatment) No Cost Extension	\$103,000.00	Awarded a No Cost Extension of \$103,000 to ensure orderly close out of the program through September 30, 2024. Funding will continue to support partial salaries of 6 full-time staff.
7/11/2024	Blue Cross Blue Shield Blue Impact Grant Program	\$20,000.00	Funding to continue food pantry at Terrace at Oak Springs and expand the program to include a food pantry at Bungalows PSH once they open in 2024
7/17/2024	Texas Foundations Fund	\$25,000.00	Funding to support for the food pantry at Terrace at Oak Springs and clients of the integrated health clinic. It will also be used to expand access by creating a new pantry at the Bungalows at Century Park PSH apartment complex. Length of contract: 1 year

8/16/2024	SAMHSA TIEH (m3)	\$218,229	Submitted SAMHSA application for the Treatment Treatment for Individuals with Serious Mental Illness, Serious Emotional Disturbance, or Co-Occurring Disorders Experiencing Homelessness program to provide comprehensive, coordinated and evidenced-based services for individuals, youth, and families with a serious mental illness, serious emotional disturbance or co-occurring disorder who are experiencing homelessness or at imminent risk of homelessness (e.g., people exiting jail or prison without a place to live). \$218,229 for first year, contract up to 5 years
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AMOUNT AWARDED: \$9,672,145.09

APPLICATIONS SUBMITTED AND PENDING IN FY24

SUBMISSION DATE	FUNDER	AMOUNT	PROGRAM DESCRIPTION
3/14/2024	Office of the Governor (OOG)	\$235,326.56	Applied to funding through the Office of the Governor's FY25 State Crisis Intervention Grant Program for expansion of the Mobile Crisis Outreach Team . If awarded, this grant would allow Integral Care to purchase two new crisis intervention vehicles, allow us two full-time staff (1 QMHP and 1 LPHA). Funding is for one year.
3/8/2024	National Institute of Mental Health/Texas Institute for Excellence in Mental Health - EPINET	\$20,000.00	National Institute of Mental Health/Texas Institute for Excellence in Mental Health – EPINE Grant partnership. Subcontracting with UT. Requested \$20,000 for one year to continue Early Psychosis Intervention Network in Texas. If awarded program will begin December 2024.
4/24/2024	Travis County Supportive Services for Community Living	\$227,394.00	This funding would allow Integral Care to expand our focus and increase our enrollment efforts in Medicaid, Medicare, SSI, SSDI, ensuring more clients have access to these benefits. If awarded, this funding would support 3 Full-Time Benefits Enrollment Specialists. Award Length: up to 5 years
5/31/2024	KFC Foundation Kentucky Fried Wishes Grant Program	\$10,000.00	Submitted funding request in the amount of \$10,000 to support Successful Living for Individuals diagnosed with IDD through flexible direct client support funds (rent, food, medical assistance). If awarded, funding is for one year. No staff salaries supported through this grant.
7/10/2024	Department of Justice Office of Justice Programs Bureau of Justice Assistance, BJA FY24 Comprehensive Opioid, Stimulant, and Substance Use Site-Based Program	\$409,446.40	Submitted request for \$409,446.40 (Integral Care's portion) to address overdose and substance use for Justice Impacted Individuals in our community. This is a combined effort between Travis County Health and Human Services, the Sheriff's Office and Integral Care. The goal is to identify individuals who are at high risk as it relates to their substance use and offer them substance use intervention in the form of medication assistance, case management, peer support as well as treatment navigation. Services will begin with the Sheriff's Office when an individual is incarcerated and may continue to the community with the Jail Based Intake and Navigation team. Year 1 is \$409,446.40; Year 2 is \$407,514.22; Year 3 is \$412,349.03
7/12/2024	Morgan Stanley Foundation	\$100,000.00	Submitted grant application to fund Kids Living Well consulting and expansion fees - surveys and the development of the Travis County Plan for Children's Mental Health and Substance Misuse.
7/24/2025	Department of Justice Smart Reentry: Housing Demonstration Program	\$443,000.00	Submitted application to enhance reentry outcomes by providing safe and affordable housing through rapid re-housing for individuals with serious mental illness (SMI) and substance use disorders (SUDs). Grant funds will strengthen our existing partnerships and support the Therapeutic Diversion Program (TDP), which provides a 25-bed facility offering extended therapeutic respite for justice-involved individuals. Funding is for three years and supports 1 FTE.

8/7/2024	St. David's Foundation We All Benefit Grant Program	\$250,000.00	Funding will be used to support two full-time Benefits Enrollment Specialists. These specialists will be integrated into our substance use disorder and child outpatient behavioral health clinics to provide dedicated support for clients in enrolling in and accessing eligible benefits. The primary focus of new Benefits Enrollment Specialists' service delivery will be on supporting clients through the application/enrollment process for Medicaid, Medicare, SSI (Supplemental Security Income), Supplemental Nutrition Assistance Program (SNAP), and/or SSDI (Social Security Disability Income). Funding is for two years.
8/23/2024	Religious Coalition to Assist the Homeless (RCAH)	\$20,000.00	Funds to support Integral Care Permanent Supportive Housing at Terrace at Oak Springs, Bugalows & Kensington Apartments. Grant funds support bed rates for individuals experiencing or transitioning out of homelessness and the case management services to support them. Funding is for one year. No staff supported.
8/28/2024	Cigna Health Group Foundation	\$150,000.00	Submitted a funding request for Cigna's Veteran Mental Well-Being to improve affordability for housing for Veterans through rental or other housing assistance. Funding will be used to support non-drivers of health (SDOH): Utility assistance; Moving expenses; HEB gift cards – peer or case manager to help them shop; Rental assistance and/or fees; Hygiene kits – personal for homeless; Add items in food pantry at TAOS – 50% dedicated to Vets; Applications and deposits, cleaning fees; Basic move in kits: microwave, plates, bath items, sofa, etc. ; Transportation assistance (bus passes) for appointments and basic errands; Client rent subsidies not covered by PSH vouchers.
8/31/2024	Lola Wright Foundation	\$75,000	This funding will support the Terrace at Oak Springs Food Pantry as well as expansion of the Bungalows at Century Park food pantry. Funding is for one year.
PENDING FY25 AMOUNT:		\$1,940,166.96	

APPLICATIONS DECLINED FY24

DATES	FUNDER	AMOUNT	PROGRAM DESCRIPTION
Applied 8/3/2023 Declined 10/12/2023	Humana Foundation	\$250,000	To support the weekly operation of Terrace at Oak Springs Food Pantry and to start a food pantry at Bungalows in 2024. Support for 3 years
Applied 3/30/2023 Declined 10/12/2023	Austin Public Health Basic Needs Grant	\$122,650	Submitted application to Austin Public Health for their Basic Needs grant under the Food Access category to support Integral Care's Terrace at Oak Springs food pantry and expansion.
Applied 8/18/2023 Declined 11/1/2023	HHSC Grant Crisis Facilities	\$250,000	This funding would be split between two crisis facilities, \$2,500,000 per year to repurpose the crisis residential program located at 15th Street to provide 25 beds specialty respite care; \$2,500,000 per year to expand Integral Care's Psychiatric Emergency Services (PES) operating hours to 24 hours a day, 7 days a week, expand its team to ensure clients have timely access to a medical professional, clinical staff, peer support services, and add 23-hour observation capacity. Funding is for 2 years. Anticipated start date 2/1/24
Applied 1/1/2024 Declined 2/20/2024	Texas Capital Bank Foundation	\$50,000.00	Requested support for the food pantry at Terrace at Oak Springs and clients of the integrated health clinic. It will also be used to expand access by creating a new pantry at the Bungalows at Century Park PSH apartment complex. Length of contract: 1 year
Applied 12/14/2023 Declined 3/6/2024	Austin Public Health Workforce Readiness	\$264,521.00	This grant would fund three supported employment specialist (SES) positions on our Job Squad team providing evidenced based supported employment services to adults open to Integral Care services. Amount: \$264,521 annually for up to 5 years. Anticipated start of Contract: April 1, 2024
Applied 12/6/2023 Declined 3/13/2024	Austin Community Foundation	\$50,000.00	Request to support clients' needs – i.e., temporary housing, car repairs, food/clothing, school supplies, etc. Amount: \$50,000 for one year. No staff or salaries supported through this grant.

Applied 4/29/2024 Declined 4/30/2024	The Humana Foundation LOI	\$250,000.00	This funding would allow Integral Care to hire a dedicated Military Veteran Peer Specialist and Community Health Worker to target staff resources towards its veteran population. The goal is for these staff to provide person-centered peer support for veterans and their families and assist veterans in navigating benefit systems. Funding is for one year.
Applied 10/31/2023	Jordan Spieth Family Foundation	\$60,000.00	This funding would allow Integral Care to hire a Veteran Peer Support Specialist who would be working closely with Programs to better connect existing veteran clients to resources within the community as well as the VA.
Applied 2/23/2024 Declined 6/24/2024	HHSC CMHG Goal 1	\$1,529,736	Proposal to increase access to ongoing behavioral health care throughout our System of Care. expand 24/7 help and appointment line. Expand behavioral health services throughout our service delivery system. Funding length: 2 years. Budget includes salaries for 18.1 full time staff to provide robust and culturally competent person-centered services.
Applied 2/23/2024 Declined 6/24/2024	HHSC CMHG Goal 5	\$1,353,052	Serve individuals with a behavioral health diagnosis living in underserved areas who have either been unable to engage in services, need to be reengaged in services, and/or are being discharged from an inpatient setting (jail, hospital, crisis facility, shelter) and need to be connected to ongoing care. This continuity of care team will provide brief intervention and care coordination to help individuals connect with Integral Care's outpatient behavioral health system. Funding Length: 2 years. Budget includes salaries for 14.2 full time salaries
Applied 2/23/2024 Declined 6/24/2024	HHSC CMHG Goal 6	\$1,101,821	The High Intensity Team proposes to serve individuals in LOC1 and LOC3 high need therapeutic services to provide a level of service that meets the need of the individual to regain wellness and stability, increase tenure in the community, and decrease emergency response interventions, crisis episodes, and incarceration. The team would support justice-involved individuals in need of intensive, community-based services. Referral sources will include Integral Care ACT teams, Integral Care Crisis and Justice teams, and the legal system. Funding length: 2 years. Budget includes funding for 1.5 full time salaries
Applied 10/25/2023 Declined 3/1/2024	Travis County Outpatient	\$32/group and \$160/individual. Award based on these numbers, up to discretion of county	This funding supports Dual-Diagnosed Intensive Outpatient Services. It would continue to pay for services and client treatment through the Oak Springs Treatment Program located at Airport Blvd. The funding would support group and individual programming for clients. Funding is for 3 years, not to exceed \$425k per year, with a 4th year renewal option.
Applied 6/4/2024 Declined 8/23/2024	Austin Public Health HSO RFP 2024-002 Homelessness Diversion Demonstration	\$446,000.00	This funding would support Integral Care in expanding our housing support throughout our systems of care by hiring 3 FTE Housing Stability Specialists. The primary objective of this team is to curtail the influx into the homeless response system by promptly tackling housing crises within households, thereby preventing those at high risk of homelessness from becoming homeless. Funding is for one year with up to 2 renewal options.

FUNDING DECLINED FY24:

\$4,625,959