

APPLICATIONS AWARDED FY23

AWARD DATE	FUNDER	AMOUNT	PROGRAM DESCRIPTION
9/13/2022	Religious Coalition to Assist the Homeless	\$10,000	Integral Care Permanent Supportive Housing for Terrace at Oak Springs. Paid monthly.
10/14/2022	St. David's Foundation	\$200,000	Acting as fiscal sponsor for Connexus for funding to support the work on enhancing local data sharing through capacity building for Connexus. 12 month restricted and non-recurring grant.
11/1/2022	CapMetro (EF Transit Pass Program)	1875 bus passes	provide social service agencies bus passes for unmet transit needs in our community
1/6/2023	St. David's Foundation	\$591,932	Judge Guy Herman Center Continuation from 1/1/23-12/31/2024. Total award: \$1,183,864.
1/12/2023	Texas Council for Developmental Disabilities	\$15,000	Support Central Texas African American Family Support Conference for speakers and registration fees
2/23/2023	Texas Systems of Care	\$2,000	Support middle school program for kids experiencing isolation/difficulty with mental health
4/1/2023	Department of Veterans Affairs	\$1,214,684	Provide emergency Low Demand transitional housing and supportive services for homeless veterans at Safe Haven. One year. Possible continuation for up to 5 year funding
4/28/2023	SAMHSA MHAT 2023-2024 Continuation	\$125,000	Mental Health Awareness Training (MHAT) for service providers and families of armed service personal and veterans. Year 3 Award for up to 5 years. \$125K per year.
5/4/2023	SAMHSA CHR-P 2023-2024 Continuation	\$400,00	Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis. Year 2 award for up to 4 years. \$400K per year
5/15/2023	Texas Veteran's Commission	\$260,000	Support Community Service Assistants at Safe Haven. One year.

AWARD DATE	FUNDER	AMOUNT	PROGRAM DESCRIPTION
6/27/2023	SAMHSA AOT Continuation	\$1,000,000	Assisted Outpatient Treatment Grant Program for Individuals with Serious Mental Illness (AOT) continuation of 4th year from original grant award. will evaluate new AOT programs and identify evidence-based practices in order to reduce the incidence and duration of psychiatric hospitalization, homelessness, incarcerations, and interactions with the criminal justice system while improving the health and social outcomes of individuals with a serious mental illness. One year
7/11/2023	Blue Cross Blue Shield	\$25,000	Support Successful Living for Individuals diagnosed with IDD through flexible direct client support funds for 1 year.
8/22/2023	Home Depot Foundation (THDF)	\$250,000	Kensington Apartment community renovations. Requested project start date 9/1/23- 12/31/24. THDF continues to request information to fulfill their requirements. Starts upon signed contract. Estimated date: 9/1/23. Decrease based on # of units for Vets and # of applicants across the country.
AMOUNT AWARDED:		\$3,693,616	

APPLICATIONS SUBMITTED FY23

SUBMIT DATE	POTENTIAL FUNDER	EST. FY 24 AMOUNT	PROGRAM DESCRIPTION
3/30/2023	Austin Public Health Basic Needs Grant	\$122,650	Basic Needs grant under the Food Access category to support Integral Care's Terrace at Oak Springs food pantry and expansion. Award up to 5 years. \$122,650 annually. No announcement from APH regarding award
5/8/2023	SAMHSA Zero Suicide	\$400,000	Cooperative Agreement to Implement Zero Suicide in Health Systems program to implement the Zero Suicide intervention and prevention model for adults throughout a health system or systems. Award up to 5 years. \$400K annually. Anticipated start date: 9/30/23
5/19/2023	SAMHSA CCBHC-IA	\$1,000,000	Certified Community Behavioral Health Clinic Improvement and Advancement Grant (CCBHC-IA) to transform community behavioral health systems and provide comprehensive, coordinated behavioral health care by enhancing and improving CCBHCs. Award up to 4 years. \$1M per year. Anticipated start date: 9/30/23
7/28/2023	SAMHSA CMHC No Cost Extension	\$1,199,279	Received Community Mental Health Centers funding to support and restore the delivery of clinical services that were impacted by the COVID-19 pandemic. This funding will not be renewed by SAMSHA. Requested an extension to spend remaining funds. One year. Anticipated approval. 9/1/23
8/1/2023	St. David's Foundation	\$317,667	Submitted continuation request to sustain Mental Health First Aid which teaches participants how to identify, understand and respond to signs of mental health challenges, mental health crisis, or substance use challenges among adults. 18 months. Starts 1/1/24
8/3/2023	Humana Foundation	\$250,000	Support the weekly operation of Terrace at Oak Springs Food Pantry and to start a food pantry at Bungalows in 2024. Support for 3 years. \$250K annually. Start date: 1/1/24

SUBMIT DATE	POTENTIAL FUNDER	EST. FY 24 AMOUNT	PROGRAM DESCRIPTION
8/18/2023	Religious Coalition to Assist the Homeless	\$20,000	Support Permanent Supportive Housing at Terrace at Oak Springs, Bugalows & Kensington Apartments. Anticipated award date 9/30/23
8/18/2023	HSSC Grant Children's Crisis Respite	\$1,477,038	Establish a Children's Crisis Respite facility for children and youth leaving inpatient psychiatric facilities to receive step-down services reducing the chance of relapse of mental health crisis. Funding is for 2 years requested \$2,954,076. Anticipated start date 2/1/24
8/18/2023	HSSC Grant Crisis Facilities	\$5,000,000	This funding would be split between two crisis facilities, \$2,500,000 per year to repurpose 15th Street to provide 25 beds specialty respite care, for up to 90 days with wrap-around services to individuals with behavioral health conditions, experiencing homelessness, and interactions with the criminal legal system and emergency departments in a crisis therapeutic respite program (TRP); \$2,500,000 per year to expand Psychiatric Emergency Services (PES) operating hours to 24 hours a day, 7 days a week, expand its team to ensure clients have timely access to a medical professional, clinical staff, peer support services, and add 23-hour observation capacity. Funding is for 2 years. Anticipated start date 2/1/24
8/30/2023	Lola Wright Foundation	\$82,500	Provide client services for our Child & Family services. Help replace the loss of TANF funds. Anticipated start date 1/1/24
8/31/2023	HUD Continuum of Care	\$280,000	Request funding for Kensington Permanent Supportive Housing to provide residents wrap around mental health services. Anticipated start date 3/1/24

PROJECTED FY24 AMOUNT: \$10,149,134

APPLICATIONS DECLINED FY23

SUBMIT DATE	POTENTIAL FUNDER	REQUESTED AMOUNT	DECLINED FUNDING
applied 8/2/22	Impact Austin	\$75,400	Expansion of TAOS food pantry delivery services (agency budget too large)
applied 6/15/22	Travis County	\$248,000	Effective treatment and supports that promote emotional health and well-being by hiring 2 community health workers and 1 peer
applied 2/28/23	Texas Capital Bank Foundation	\$50,000	Support food pantry at Terrace at Oak Springs (first time ask. will continue to cultivate)
applied 2/17/23	Bank of America	\$50,000	Support 3 schools based programs with basic needs and canned food
applied 1/13/23	Glimmer	\$50,000	Support food pantry at Terrace at Oak Springs (stopped funding and reduced staff)
applied 4/7/23	SAMHSA ACT	\$677,975	ACT (Assertive Community Treatment) Grant Application to expand and maintain Integral Care's ACT program for transition-aged youth and adults with a serious mental illness or serious emotional disturbance. (Only 7 awardees across the country)
3/17/2023	SAMHSA GBHI Grant	\$500,000	Benefit of Homeless Individuals (GBHI) program to expand community treatment and recovery services. First Year \$500K. Up to Five years. Anticipated start date: 09/30/2023
5/5/2023	SAMHSA TIEH (m3)	\$218,229	Submitted with Dell Medical School for the Treatment Treatment for Individuals with Serious Mental Illness, Serious Emotional Disturbance, or Co-Occurring Disorders Experiencing Homelessness. \$218,229 annually. Up to 5 years. Anticipated start date: 9/30/23

FUNDING DECLINED: \$1,869,604