



**BUDGET WORK SESSION  
FINANCE COMMITTEE MINUTES**

**DATE:** August 17, 2023  
**TIME:** 5:00 p.m.  
**PLACE:** 1430 Collier Street – Board Room

**MEMBERS PRESENT:** Trish Young Brown, Emmitt Hayes, Ann Kitchen, Dr. Guadalupe Zamora, Deborah Smith  
Luanne Southern (Remote)

**MEMBER ABSENT:** Hal Katz

**Center staff were in attendance.**

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The meeting was called to order by Board Trustee Ann Kitchen at 5:04 p.m.

**CITIZEN'S COMMENTS**

None

**APPROVAL OF MINUTES**

The minutes of the July 20, 2023 meeting stand approved as submitted.

**DISCUSS AND REVIEW FY 2024 BUDGET**

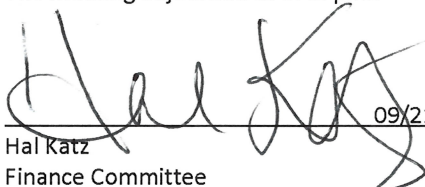
David Evans, Della Thompson, Betsy Messelt and Dawn Handley provided the Committee an update on the proposed FY 2024 Budget. Discussion ensued.

**CITIZENS' COMMENTS**

Citizens' Comments were provided.

**ADJOURNED**

The meeting adjourned at 6:42 p.m.

  
Hal Katz  
Finance Committee

09/21/2023  
Date

  
Kendra Drake  
Recording Secretary