

RESOURCE DEVELOPMENT QUARTERLY REPORT - FY 23 Q1
September, October, November 2022

FUNDER	STAGE	AMOUNT	INITIATIVE
Religious Coalition to Assist the Homeless	awarded 9/13/22	\$10,000	Integral Care Permanent Supportive Housing
St. David's Foundation	awarded 10/14/22	\$200,000	Acting as fiscal sponsor for Connexus for funding to support the work on enhancing local data sharing through capacity building for Connexus. 12 month restricted and non-recurring grant.
CapMetro (EF Transit Pass Program)	awarded 11/1/22	1875 bus passes	provide social service agencies bus passes for unmet transit needs in our community
TOTAL		\$210,000	
PENDING GRANTS SUBMITTED IN Q1			
St. David's Foundation	submitted 9/15/22	\$1,183,864	Herman Center Continuation for two years.
TOCC Be Well, Recovery Support Services (in partnership with Communities for Recovery)	submitted 9/22/22	\$151,612	Be Well, Texas is a state-funded program for Texans seeking help with substance use and/or mental illness. BWTX, provides convenient access to high-quality, evidence-based treatment and related services to all people with or without insurance or the ability to pay.
CapMetro (EF Transit Pass Program)	submitted 10/20/22	1875 bus passes	provide social service agencies bus passes for unmet transit needs in our community
TOTAL		\$1,335,476	
PENDING GRANTS SUBMITTED IN FY22			
Travis County	submitted 6/15/22	\$248,000.00	Effective treatment and supports that promote emotional health and well-being by hiring 2 community health workers and 1 peer
TOTAL		\$323,400	
GRANTS DECLINED IN Q1			
TOCC Be Well	declined	\$151,612	
Impact Austin	declined	\$75,400.00	Expansion of TAOS food pantry delivery services