

RESOURCE DEVELOPMENT QUARTERLY REPORT - Q4
June-August 2022

FUNDER	STAGE	AMOUNT	INITIATIVE
Austin Public Health - Homeless Housing Stabilization	awarded 6/10/22	\$562,180.00	Tenant Stability
Austin Public Health - Homeless Housing Stabilization	awarded 6/10/22	\$726,350.00	Terrace at Oak Springs
SAMHSA - Clinical High Risk for Psychosis (CHR-P)	awarded 8/9/22	\$400,000	Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis. Up to 4 years
Austin Public Health - Homeless Supportive Service	awarded 8/31/22	\$100,000.00	Add Community First Village SOAR specialists to provide clients who may be eligible and wish to apply for Supplemental Security Income/Social Security Disability Income, Medicaid, Patient Assistance Program, Affordable Care Act plans, and other healthcare benefits.
TOTAL		\$1,788,530.00	

PENDING GRANTS SUBMITTED IN Q4

Travis County	submitted 6/15/22	\$248,000.00	Effective treatment and supports that promote emotional health and well-being by hiring 2 community health workers and 1 peer
Austin Public Health - Homeless Supportive Service	submitted 7/7/22	\$1,273,561.00	The City ACT team will provide assertive and active outreach to all individuals served to identify their housing and recovery goals and create a care plan that builds on their strengths.
Austin Public Health - Homeless Supportive Service	submitted 7/7/22	\$250,000.00	Add Community First Village SOAR specialists to provide clients who may be eligible and wish to apply for Supplemental Security Income/Social Security Disability Income, Medicaid, Patient Assistance Program, Affordable Care Act plans, and other healthcare benefits.
Austin Public Health	submitted 7/20/22	\$310,970.00	Provide case management Emergency Housing Vouchers (formerly managed by Front Steps)
Austin Public Health	submitted 7/20/22	\$2,578,961.00	Provide operational and behavioral health services at Southbridge - a shelter owned by the city.
Austin Public Health	submitted 7/20/22	\$982,169.00	Provide PSH to clients of the Downtown Austin Community Court Intensive Case Management program
Impact Austin	submitted 8/2/2022	\$75,400.00	Expansion of TAOS food pantry delivery services
Religious Coalition To Assist the Homeless	submitted 8/19/2022	\$20,000.00	Integral Care Permanent Supportive Housing
Austin/Travis County Continuum of Care submitted to ECHO	submitted 8/31/2022	\$491,315	Fresh Start - secure federal funds to help end homelessness through HUD's CoC Program
TOTAL		\$6,230,376.00	

DECLINED GRANTS IN Q4

Meadows Foundation	submitted 11/16/21	\$262,810.00	Community-based services and peer navigation for transition-age youth. 1 year.
Austin Public Health	submitted 7/20/22	\$310,970.00	Provide case management Emergency Housing Vouchers (formerly managed by Front Steps)
Austin Public Health	submitted 7/20/22	\$2,578,961.00	Provide operational and behavioral health services at Southbridge - a shelter owned by the city.
Austin Public Health	submitted 7/20/22	\$982,169.00	Provide PSH to clients of the Downtown Austin Community Court Intensive Case Management program
TOTAL		\$4,134,910.00	

Fundraising:

Raised \$40,347 from 49 donors