

**RESOURCE DEVELOPMENT QUARTERLY REPORT - Q4**

*June, July, August 2021*

<b>FUNDER</b>	<b>STAGE</b>	<b>AMOUNT</b>	<b>INITIATIVE</b>
St. David's Foundation	awarded 6/24/2021	\$702,597	The Judge Guy Herman Center for Mental Health Crisis Care operations; Total Contract: \$1,053,895 over 18 months
Texas Health and Human Services Commission	awarded 6/30/2021	\$2,956,146.77	Healthy Community Collaborative (HCC) Renewal; Annual Award of \$2,956,146.77 for 3 years.
SAMHSA	awarded 7/2/2021	\$1,000,000	Assisted Outpatient Treatment (AOT) Continuation; year 2 of 4
SAMHSA	awarded 7/6/2021	\$1,999,999	Certified Community Behavioral Health Clinic Expansion (CCBHC-E); \$3,999,999 over two years.
SAMHSA	awarded 7/21/2021	\$400,000	Clinical High Risk Psychosis (CHR-P) Continuation; year 4 of 4
SAMHSA	awarded 8/30/21 (subcontract)	\$558,607	System of Care grant awarded to HHSC with Integral Care as subcontractor.

**AWARD TOTAL \$7,617,350**

**GRANTS SUBMITTED IN Q4 - AWAITING AWARD NOTIFICATION**

Texas Health and Human Services Commission	submitted 7/30/2021	\$77,664	Children's Mental Health System Navigator. 2 years. Total contract \$155,329
Travis County Juvenile Probation Department	submitted 8/4/2021	\$434,499	Travis County Juvenile Probation Department Electronic Health Record implementation. Collaboration with Netsmart. 5 years. Total contract: \$895,827
Judicial Commission on Mental Health	submitted 6/30/2021	\$86,164	Community Diversion Coordinator Pilot Program. 2 years. Total Contract: \$171,000

**Q4 PENDING \$598,327**

**GRANTS SUBMITTED IN Q2 & Q3 - AWAITING AWARD NOTIFICATION**

Federal Communications Commission	submitted 12/7/2020	\$587,476	3 years to support Connected Care Pilot Program
Adobe Employee Community Fund	submitted 12/31/2020	\$20,000	Supported Employment
SAMHSA	submitted 2/2/2021	\$125,000	Mental Health Awareness Training Grants (MHAT); 5 years
Federal Communications Commission	submitted 5/6/2021	\$421,256	FCC COVID-19 Telehealth Program. Funding for 534 tablets with cellular data plans for 12 months.

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SAMHSA	5/21/2021	\$2,500,000	Community Mental Health Centers (CMHC)
<b>Q2 &amp; Q3</b>		<b>\$3,087,476</b>	
<b>PENDING</b>			

**GRANTS DECLINED IN Q4**

SAMHSA	declined 7/30/21	\$545,000	Enhancement and Expansion of Treatment and Recovery Services for Adolescents, Transitional Aged Youth, and their Families; up to 5 years
<b>TOTAL</b>		<b>\$545,000</b>	

## RESOURCE DEVELOPMENT QUARTERLY REPORT

*Awards in FY 21*

<b>FUNDER</b>	<b>DATE</b>	<b>AMOUNT</b>	<b>INITIATIVE</b>
Episcopal Health Foundation	awarded 9/2/2020	\$70,000	Continuation of mobile phone service for individuals experiencing homelessness. (1 year)
National Institute of Mental Health	awarded 9/18/2020	\$25,000	Partnering with UT Center for Excellence in Mental Health as subcontractor in a Learning Collaborative focused on 1st Episode of Psychosis. (4 years)
Religious Coalition to Assist the Homeless	awarded 9/28/2020	\$10,000	Wraparound services at Terrace at Oak Springs. (1 year)
Texas Health and Human Services Commission (RSP) FEMA	awarded 12/8/2020	\$1,151,769	9-month continuation of Crisis Counseling Program Services due to COVID-19
Texas Council for Developmental Disabilities	awarded 1/7/2021	\$6,250	Guest speakers stipend for CTAAFSC
St. David's Foundation	awarded 6/24/2021	\$702,597	The Judge Guy Herman Center for Mental Health Crisis Care operations; Total Contract: \$1,053,895 over 18 months
Texas Health and Human Services Commission	awarded 6/30/2021	\$2,956,147	Healthy Community Collaborative (HCC) Renewal; Annual Award of \$2,956,146.77 for 3 years.
SAMHSA	awarded 7/2/2021	\$1,000,000	Assisted Outpatient Treatment (AOT) Continuation; year 2 of 4
SAMHSA	awarded 7/6/2021	\$1,999,999	Certified Community Behavioral Health Clinic Expansion (CCBHC-E); \$3,999,999 over two years.
SAMHSA	awarded 7/21/2021	\$400,000	Clinical High Risk Psychosis (CHR-P) Continuation; year 4 of 4
SAMHSA	awarded 8/30/21 (subcontract)	\$558,607	System of Care grant awarded to HHSC with Integral Care as subcontractor.
<b>TOTAL</b>		<b>\$8,880,369</b>	