

RESOURCE DEVELOPMENT QUARTERLY REPORT - Q3

March, April, May 2021

FUNDER	STAGE	AMOUNT	INITIATIVE
Del Valle ISD	awarded 3/3/21	\$400,000	Truancy Prevention; 1 year
Texas Health and Human Services Commission	awarded 4/29/21	\$429,180	Supplemental funding to increase capacity of Coordinated Specialty Care (CSC) team in order to address clients' needs arising from COVID-19. Total contract: \$680,100 over 18.5 months.
Austin Public Health	awarded 4/30/21	\$229,925	Substance Use Services collaboration with Sobering Center; 12 months with up to three 12-month extensions
AWARD TOTAL		\$1,059,105	

GRANTS SUBMITTED IN Q3 - AWAITING AWARD NOTIFICATION			
Texas Health and Human Services Commission	due 3/3/2021	\$3,595,588	Healthy Community Collaborative (HCC) Renewal; up to 3 years
FCC	5/6/2021	\$421,256	FCC COVID-19 Telehealth Program. Funding for 534 tablets with cellular data plans for 12 months.
SAMHSA	5/21/2021	\$2,500,000	Community Mental Health Centers (CMHC)
Q3 PENDING		\$6,516,844	

GRANTS SUBMITTED IN Q2 - AWAITING AWARD NOTIFICATION			
Federal Communications Commission	submitted 12/7/2020	\$587,476	3 years to support Connected Care Pilot Program
Adobe Employee Community Fund	submitted 12/31/2020	\$20,000	Supported Employment
SAMHSA	submitted 2/1/2021	\$1,000,000	AOT Continuation; year 2 of 4

SAMHSA	submitted 2/1/2021	\$400,000	CHR-P Continuation; year 3 of 4
SAMHSA	submitted 2/2/2021	\$125,000	Mental Health Awareness Training Grants (MHAT); 5 years
SAMHSA	submitted 2/8/2021	\$545,000	Enhancement and Expansion of Treatment and Recovery Services for Adolescents, Transitional Aged Youth, and their Families; up to 5 years
St. David's Foundation	submitted 2/15/2021	\$702,597	Herman Center; Total Contract: \$1,426,272
SAMHSA	submitted 2/26/2021	\$1,999,999	CCBHC Expansion (2 years); total \$3,999,999
Q2 PENDING		\$2,587,475	