

RESOURCE DEVELOPMENT QUARTERLY REPORT - Q4

June, July, August 2020

FOUNDATION	STAGE	AMOUNT	INITIATIVE
Episcopal Health Foundation	awarded 6/1/20	\$30,000	Funds for telehealth equipment needed to comply with and operate in the pandemic environment. Requested \$100,000. (1 year)
Travis County's Community Development Block Grant – COVID (CDBG-CV)	awarded 6/30/20	\$324,026	Response to COVID-19. Funding for Integrated Response Team at Travis County Protective Facilities. (1 year)
St. David's Foundation	awarded 6/8/20	\$6,000	Mini-grant for wrap around housing. (1 year)
Substance Abuse and Mental Health Services Administration	awarded 6/9/20	\$1,000,000	Provide Assisted Outpatient Treatment (AOT) in community. Collaboration with Dell Medical School, Travis County Probate Court, and Travis County Clerk's Office. (Up to 4 years)
Texas Health and Human Services - House Bill 13	awarded 6/11/20	\$856,972.00	School-Based Youth Mental Health Crisis Continuum System of Care will deliver coordinated mental health crisis hotline, crisis triage, ISD staff training, rural on-campus student assessment and treatment, and County-wide community-based crisis stabilization (FY 21 & FY 22). FY22 Budget not yet confirmed.
Substance Abuse and Mental Health Services Administration	awarded 6/16/20	\$125,000	Mental Health Awareness Training Grants. Continuation. (3 year grant).
Substance Abuse and Mental Health Services Administration	awarded 7/24/20	\$400,000	Community for Outreach Intervention w/Youth and Young Adults at clinical risk for psychosis (RA1SE). Continuation. (4-year grant)
St. David's Foundation	awarded 7/8/20	\$42,432	Subcontractor on application to St. David's Foundation for SAFE Health program; SAFE Alliance is lead applicant, and Planned Parenthood is another subcontractor. (1 year)
Austin ISD Alternative Learning Center	awarded 7/29/20	\$52,681	Provide mental health and substance use support at Alternative Learning Center. (1 year)

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All Together ATX/United Way Round 2	awarded 7/31/20	\$20,000	Provide continued data plans for 250 flip phones distributed to individuals experiencing homelessness. (1 year)
Vibrant Emotional Health	awarded 8/20/20	TBD	Tiered fee-for-service to crisis call centers who collect COVID-19 data and report weekly, in effect 8/1/2020 – 9/29/2021. Based on number of calls answered.
AWARD TOTAL		\$2,857,111	

GRANTS SUBMITTED IN Q4 - AWAITING AWARD NOTIFICATION

St. David's Foundation	submitted 8/13/20	\$80,793	Support 2020-2021 CTAAFSC programming, including monthly Together We Will Heal forums and transition to virtual platform. (1 year)
Religious Coalition to Assist the Homeless	submitted 8/14/20	\$10,000	Wraparound services at Terrace at Oak Springs. (1 year)
Episcopal Health Foundation	submitted 8/14/20	\$70,000	Continuation of mobile phone service for individuals experiencing homelessness. (1 year)
Q4 TOTAL		\$160,793	

GRANTS SUBMITTED IN Q3 - AWAITING AWARD NOTIFICATION

Texas Health and Human Services Commission (RSP) FEMA	submitted 5/11/2020	\$1,147,963	9-month continuation of Crisis Counseling Program Services due to COVID-19
Austin Housing Finance Corporation	submitted 5/1/20	\$250,000	PATH to expand its existing prevention efforts rental assistance, eviction prevention services, landlord outreach and tenant relocation.
Q3 TOTAL		\$1,397,963	

GRANTS SUBMITTED IN Q2 - AWAITING AWARD NOTIFICATION

National Institute of Health with Dell Medical School as lead	submitted 2/20/20	\$25,000	Partnering with UT Center for Excellence in Mental Health as subcontractor in a Learning Collaborative focused on 1st Episode of Psychosis. (RAISE)
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Central Health	submitted 2/6/20	\$5,128,738	Proposal to fund our clinic expansion at Community First Village for 5 years.
Q2 TOTAL		\$5,128,738	
GRANTS SUBMITTED in Q1 - AWAITING AWARD NOTIFICATION			
US Department of Justice	submitted 10/4/19	\$750,000	An Academic-based Training Initiative to Improve Police Responses for People with Mental Illness and IDD (3 years)
Texas Health and Human Services	submitted 9/6/19	\$2,000,000	I-CRT Mobile MAT Expansion (with CommUnityCare and Dell Medical School)
Q1 TOTAL		\$2,750,000	

GRANTS DECLINED IN Q4

Texas Health and Human Services	declined	\$1,065,631	Provide Early Childhood Intervention Services. ECI supports families with children birth up to age 3 with developmental delays, disabilities or medical diagnoses that may impact development. (Up to 5 years)
St. David's Foundation COVID response	declined	\$250,000	Provide 25 smart phones for telehealth, 30 flip phones for individuals experiencing homelessness, 50 tablets for our IDD clients, 10 laptops for staff, and medication assistance for clients.
Substance Abuse and Mental Health Services Administration	declined	\$74,202	In collaboration with Foundation Communities: support the development and/or expansion of local implementation of a community infrastructure that integrates substance use disorder treatment, housing services and other critical services for individuals (including youth) and families experiencing homelessness.

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OneStar Foundation	declined	\$62,317	Supportive Employment Specialists for our Rapid Rehousing clients (pays for existing SES to use funds for 3000 Oak Springs Clinic).
Good Measure	declined	\$75,000	Enhance data analysis tools to identify clients at high risk for contracting/spreading COVID-19.
National Council for Behavioral Health, through the National Center of Excellence for Integrated Health Solutions	declined	\$25,000	Unrestricted funding to create and test scalable solutions to address COVID-19 for individuals living with mental illness and addiction.