

### What We Do

Integral Care strengthens our community by supporting our most important asset – our people – through our services as a provider, our role as local Mental Health and Intellectual and Developmental Disabilities (IDD) authority and our place in the community as a partner and leader.



Healthy Living for Everyone.

### Our Mission

Integral Care's mission is to improve the lives of people affected by behavioral health and developmental and/or intellectual challenges.

Founded in 1967, Integral Care is a governmental agency. We are led by a Board of Trustees appointed by Central Health, City of Austin and Travis County. Together with the Integral Care Foundation, we improve health in Travis County.



#### **OUALITY HEALTH CARE PROVIDER**

As a Certified Community Behavioral Health Clinic, we provide high quality health care – person-centered, trauma-informed and available in multiple languages. Services include psychiatric care and counseling to improve mental health, drug and alcohol treatment to support recovery, housing to regain health and service coordination to help people with IDD live independently.



### **CRITICAL COMMUNITY SUPPORT**

We ensure a local system of mental health services to meet the needs of our community. We provide a 24-hour helpline for anyone who needs immediate support, mobile teams that respond to people in crisis – at home, at school and on the street, a mental health urgent care clinic, and classes that teach people how to help someone experiencing mental health issues.



#### **LOCAL AUTHORITY**

As the state-designated local authority, we evaluate the needs of our community and develop a local service plan for Travis County. We also administer and allocate local, state and federal dollars and manage a large network of service providers in our area. We are Joint Commission accredited and work to ensure quality standards and client satisfaction for all contracted providers.



#### VITAL COMMUNITY COLLABORATION

We collaborate with community partners – City of Austin, Travis County and Central Health, criminal justice, first responders, school districts, non-profit community-based organizations and healthcare providers. We partner to strengthen our local systems, improve access to care, and raise awareness around issues of mental health, substance use disorder and IDD.



Integral Care has made me fulfilled and brought me back to myself completely. It's an overall, well-rounded support system that I've gotten through Integral Care. And it's made my life whole again. - Integral Care Client



### Who We Are

Integral Care has more than 900 dedicated staff serving our community at over 45 locations. Our work positively impacts the overall health of Travis County. We help people recover from mental health crises. We help adults living with mental illness and substance use disorder build and maintain their mental and physical health. We support children's emotional health, so they have the right tools to meet their everyday needs and thrive in school. We support people with intellectual and developmental disabilities (IDD) so they can reach their full potential.

## Our Services

**595,918 services** provided to **29,733** people in FY 2019



**Adult Behavioral Health** 228,109 services



Crisis 121,089 services



Child & Family 78.221 services



81,937 services



**Substance Use** 86,562 services

IntegralCare.org | 512-472-HELP (4357)

# Our Impact in FY19



Incoming crisis calls to the 24/7 Helpline, answered by mental health professionals



First responders and criminal justice partners trained in mental health and/or IDD to help divert people from jail and hospitals into appropriate care and reduce the overuse of criminal justice and emergency services



People trained in overdose prevention, through four substance use disorder programs



Clients received exercise, nutrition and tobacco treatment services to support physical health and wellness



Children and youth provided psychiatric evaluations, care and therapy to improve mental health as well as reduce suicide and drug and alcohol use



Clients living with IDD provided crisis intervention and service coordination to support independent living, stable jobs and jail diversion



People in supportive housing received rehabilitation and recovery services to help them maintain a home



\$103,314,374

1115 Transformation Waiver \$18 M

Central Health \$9.8 M

Federal \$12.8 M

Earned Income \$11.1 M

Travis County \$6.4 M

Private Donations and Other Revenue \$5.9 M

City of Austin \$5.9 M