

<b>RESOURCE DEVELOPMENT QUARTERLY REPORT - Q2</b>			
<i>December 2019, January - February 2020</i>			
<b>FOUNDATION</b>	<b>STAGE</b>	<b>AMOUNT</b>	<b>INITIATIVE</b>
<b>GRANTS AWARDED</b>			
Montandon Charitable Trust	Awarded 1/21/20	\$25,000.00	Child and Family - integrated care provider's office (Riverside) (1 year)
St. David's Foundation	Awarded 12/16/19	\$523,413.00	Mental Health First Aid Renewal (2 years)
Texas Council for Developmental Disabilities	Awarded 12/11/19	\$13,955.00	Central Texas African American Family Support Conference: for key notes speakers and registration fees (1 year)
Meadows Foundation	Awarded 11/19/19	\$143,500.00	Healthy Transitions Integrated Healthcare Team for Youth with Mood Disorders (with Dell Medical School) (1 year)
National Suicide Prevention Lifeline	Awarded to HHSC 11/2019 Integral Care contract 3/2020	\$291,513.00	National Suicide Prevention Lifeline's State Capacity Building Initiative. Collaboration with HHSC. Contract in March 2020. (2 years. Total \$626,753.)
Office of the Governor	Awarded 10/31/19	\$20,463.55	Odessa Coordinated Response (1 year)
Religious Coalition to Assist the Homeless	Awarded 9/27/19	\$10,000.00	Wraparound Services for residents at Terrace at Oak Springs. (1 year)
Casey Foundation	Awarded	\$16,041.00	Safe Landing Program - pilot program to provide mental health services to youth in the foster care system. (1 year)
	<b>AWARDED TOTAL:</b>	<b>\$1,043,885.55</b>	
<b>GRANTS SUBMITTED - AWAITING NOTIFICATION</b>			
Dell Medical School (NIH)	submitted 2/20/20	\$25,000.00	RAISE
Central Health	submitted 2/6/20	\$5,128,738.00	Proposal to fund our clinic expansion at Community First Village for 5 years.
Austin Public Health	submitted 2/6/2020	\$100,000.00	LGBTQIA+ affirming mental health services through C.A.R.E. program (1 year)

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Texas Health and Human Services	submitted 1/31/20	\$1,065,631.00	Provide Early Childhood Intervention Services. ECI supports families with children birth up to age 3 with developmental delays, disabilities or medical diagnoses that may impact development. (Up to 5 years)
SAMHSA	submitted 1/30/20	\$125,000.00	Mental Health Awareness Training Grants. Continuation. (3-year grant)
SAMHSA	submitted 1/30/20	\$400,000.00	Community for Outreach Intervention w/Youth and Young Adults at clinical risk for psychosis (RA1SE). Continuation.
Del Valle ISD	Submitted 1/27/20	\$1,000,000.00	Provide direct mental health services to students, families and staff identified as a victim of crime in DVISD. 1 year.
SAMHSA	submitted 1/24/2020	\$1,000,000.00	Provide Assisted Outpatient Treatment (AOT) in community. Collaboration with Dell Medical School Travis County Probate Court, and Travis County Clerk's Office. (Up to 4 years)
CPRIT	submitted January 2020	\$251,758.00	Taking Texas Tobacco Free. 3 years.
Adobe Foundation	submitted 12/31/2020	\$20,000.00	School-based therapists will run groups throughout the year to help students increase their physical activity, decrease social isolation, and improve skills in managing their physical and emotional wellness. (1 year)

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Texas Health and Human Services - House Bill 13	submitted 12/6/19	\$1,700,000.00	School-Based Youth Mental Health Crisis Continuum System of Care will deliver coordinated mental health crisis hotline, crisis triage, ISD staff training, rural on-campus student assessment and treatment, and County-wide community-based crisis stabilization (5 years)
Substance Abuse and Mental Health Services Administration	submitted 12/16/19	\$74,202.00	In collaboration with Foundation Communities: support the development and/or expansion of local implementation of a community infrastructure that integrates substance use disorder treatment, housing services and other critical services for individuals (including youth) and families experiencing homelessness.
Texas Council for Developmental Disabilities	submitted 12/5/19	\$300,000.00	Dually diagnosed with intellectual and developmental disabilities (IDD) and mental illness (MI) to be fully included in their communities and to have control over their
CPRIT	submitted November 2019	\$125,831.00	Taking Texas Tobacco Free through a Sustainable Education/Training Program Designed for Personnel Addressing Tobacco Control in Behavioral Health Settings
CPRIT	submitted November 2019	\$87,173.00	Dissemination and Implementation of the Taking Texas Tobacco Free Program in School Settings to Prevent Future Tobacco-Related Cancers among our Youth

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Texas Veterans Commission	submitted 10/25/19	\$75,000.00	Texas Heroes Grants keep Texas Veterans and their families in their homes, support the families of veterans at medical facilities, and re-home the homeless (1 year)
Texas Veterans Commission	submitted 10/25/19	\$500,000.00	Veterans Mental Health Grants support the mental health needs of Texas Veterans and their families (1 year)
US Department of Justice	submitted 10/4/19	\$750,000.00	An Academic-based Training Initiative to Improve Police Responses for People with Mental Illness and IDD (3 years)
Texas Health and Human Services	submitted 9/6/19	\$2,000,000.00	I-CRT Mobile MAT Expansion (with CommUnityCare and Dell Medical School)
	<b>SUBMITTED TOTAL:</b>	<b>\$14,728,333.00</b>	
<b>GRANTS TO BE SUBMITTED</b>			
Texas Health and Human Services Commission	due 2/28/2020	TBD	Substance Use Treatment Services (up to 5 years)
SAMHSA	due 3/10/2020	\$2,000,000.00	CCBHC Expansion. (Up to 2 years)
HRSA	due 4/13/20	\$600,000.00	Opioid-Impacted Family Support Program. (Up to 4 years)
	<b>PENDING TOTAL:</b>	<b>\$2,600,000.00</b>	
<b>GRANTS DECLINED</b>			
Foundation for Opioid Response	declined	\$299,553.00	Improving Access to Opioid Use Disorder

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Impact Austin (Letter of Interest)	declined	\$100,000.00	Safe Landing: A pilot program to establish relationships with Child Placing Agencies in order to provide home and community based mental health and case management support for children in foster care and their foster families (1 year)
Downtown Austin Community Court	submitted 1/6/20	\$500,000.00	Provide transitional housing (15th Street) with the objective of assisting the DACC Intensive Care Management staff in successfully meeting short, intermediate and long-term needs of their clients (55 months)
Downtown Austin Community Court	submitted 1/6/20	\$350,000.00	Provide medication management, SSDI outreach, inpatient or outpatient substance use treatment, detox services (through our Recovery Navigation System) to assist the DACC Intensive Care Management staff in successfully meeting short, intermediate and long-term needs of their clients (55 months)
	<b>DECLINED TOTAL:</b>	<b>\$1,249,553.00</b>	